

NATIONAL LABOR RELATIONS COMMISSION
PERFORMANCE REPORT IN SELECTED KEY OPERATIONS

SELECTED INDICATOR	COMPARATIVE PERFORMANCE			
	2006 JAN-DEC	2007 JAN-DEC/p	DIFFERENCE	% CHANGE
BEGINNING BALANCE				
Commission Proper	7,817	8,273	456	5.8%
Regional Arbitration Branches	14,540	14,694	154	1.1%
CASES RECEIVED				
Commission Proper	10,110	9,069	-1,041	-10.3%
Regional Arbitration Branches	30,543	31,644	1,101	3.6%
CASES HANDLED				
Commission Proper	17,927	17,342	-585	-3.3%
Regional Arbitration Branches	45,083	46,338	1,255	2.8%
CASES DISPOSED OF				
Commission Proper	9,742	10,454	712	7.3%
Regional Arbitration Branches	29,959	33,511	3,552	11.9%
ENDING BALANCE				
Commission Proper	8,185	6,888	-1,297	-15.8%
Regional Arbitration Branches	15,124	12,827	-2,297	-15.2%
DISPOSITION RATE				
Commission Proper	54.3%	60.3%	5.9%	---
Regional Arbitration Branches	66.5%	72.3%	5.9%	---
NUMBER OF CASES SETTLED AT THE				
	12,821	13,376	555	4.3%
% SHARE OF CASES SETTLED ON TOTAL CASES DISPOSED OF				
	42.8%	39.9%	-2.9%	---
AMOUNT AWARDED				
Commission Proper	PHP 2,139,019,600.71	PHP 1,722,381,758.01	PHP 416,631,832.70	-19.5%
Regional Arbitration Branches	PHP 3,613,309,595.32	PHP 9,320,665,864.77	PHP 5,707,356,269.45	158.0%
NUMBER OF WORKERS BENEFITED				
Commission Proper	12,183	9,479	-2,704	-22.2%
Regional Arbitration Branches	37,293	38,992	1,699	4.6%
CASES RESOLVED IN FAVOR OF LABOR				
Commission Proper	5,453	5,333	-120	2.2%
Regional Arbitration Branches	19,106	21,848	2,742	14.4%
CASES RESOLVED IN FAVOR OF MNGT.				
Commission Proper	4,289	5,121	832	19.4%
Regional Arbitration Branches	10,853	11,663	810	7.5%

**NATIONAL LABOR RELATIONS COMMISSION
2007 PERFORMANCE REPORT**

BEGINNING BALANCE	
Commission Proper	8,273
Regional Arbitration Branches	14,694
CASES RECEIVED	
Commission Proper	9,069
Regional Arbitration Branches*	31,644
CASES HANDLED	
Commission Proper	17,342
Regional Arbitration Branches	46,338
CASES DISPOSED OF	
Commission Proper	10,454
Regional Arbitration Branches*	33,511
ENDING BALANCE	
Commission Proper	6,888
Regional Arbitration Branches	12,827
DISPOSITION RATE	
Commission Proper	60%
Regional Arbitration Branches	72%
AMOUNT AWARDED	
Commission Proper	PHP 1,722,387,768.01
Regional Arbitration Branches	PHP 9,320,665,864.77
Decided	PHP 4,982,431,080.50
Settled	PHP 4,338,234,784.27
NUMBER OF WORKERS BENEFITED	
Commission Proper	9,479
Regional Arbitration Branches	38,992
Decided	18,914
Settled	20,078
CASES RESOLVED IN FAVOR OF LABOR	
Commission Proper	5,333
Regional Arbitration Branches	21,848
Decided	7,372
Settled	14,476
CASES RESOLVED IN FAVOR OF MNGT.	
Commission Proper	5,121
Regional Arbitration Branches	11,663

NATIONAL LABOR RELATIONS COMMISSION
 COMMISSION PROPER (DIVISIONS)
 PERFORMANCE REPORT IN SELECTED KEY OPERATIONS

SELECTED INDICATOR	COMPARATIVE PERFORMANCE			
	2006 JAN-DEC	2007 JAN-DEC	DIFFERENCE	% CHANGE
BEGINNING BALANCE	7,817	8,273	456	5.8%
1st Division	3,437	3,760	323	9.4%
2nd Division	1,945	2,169	224	11.5%
3rd Division	1,920	1,799	-121	-6.3%
4th Division	204	210	36	17.6%
5th Division	311	305	-6	-1.9%
6th Division	0	0	0	#DIV/0!
CASES RECEIVED	10,110	9,069	-1,041	-10.3%
1st Division	2,229	1,934	-295	-13.2%
2nd Division	2,644	2,056	-588	-22.2%
3rd Division	2,576	2,460	-116	-4.5%
4th Division	1,711	1,173	-538	-31.4%
5th Division	950	878	-72	-7.6%
6th Division	0	568	568	#DIV/0!
CASES HANDLED	17,927	17,342	-585	3.3%
1st Division	5,666	5,694	28	0.5%
2nd Division	4,589	4,225	-364	-7.9%
3rd Division	4,496	4,259	-237	-5.3%
4th Division	1,915	1,413	-502	-26.2%
5th Division	1,261	1,183	-78	-6.2%
6th Division	0	568	568	#DIV/0!
CASES DISPOSED OF	9,742	10,454	712	7.3%
1st Division	1,896	2,744	848	44.7%
2nd Division	2,510	2,296	-214	-8.5%
3rd Division	2,697	3,169	472	17.5%
4th Division	1,687	1,315	-372	-22.1%
5th Division	952	815	-137	-14.4%
6th Division	0	115	115	#DIV/0!
ENDING BALANCE	8,185	6,888	-1,297	-15.8%
1st Division	3,770	2,950	-820	-21.8%
2nd Division	2,079	1,929	-150	-7.2%
3rd Division	1,799	1,090	-709	-39.4%
4th Division	278	98	-130	-57.0%
5th Division	309	368	59	19.1%
6th Division	0	453	453	#DIV/0!
DISPOSITION RATE	54.3%	60.3%	5.9%	----
1st Division	33.5%	48.2%	14.7%	----
2nd Division	54.7%	54.3%	-0.4%	----
3rd Division	60.0%	74.4%	14.4%	----
4th Division	88.1%	93.1%	5.0%	----
5th Division	75.5%	68.9%	-6.6%	----
6th Division	#DIV/0!	20.2%	#DIV/0!	----

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SELECTED INDICATOR	COMPARATIVE PERFORMANCE			
	2006 JAN-DEC	2007 JAN-DEC	DIFFERENCE	% CHANGE
AMOUNT AWARDED	PHP 2,139,019,600.71	PHP 1,722,387,768.01	-PHP 416,631,832.70	19.5%
1st Division	PHP 543,588,738.22	PHP 561,679,867.74	21,091,129.52	3.9%
2nd Division	PHP 518,474,149.61	PHP 434,463,851.19	-84,010,298.42	-16.2%
3rd Division	PHP 413,637,332.20	PHP 303,438,635.14	-110,198,697.06	-26.6%
4th Division	PHP 577,228,003.52	PHP 169,293,407.09	-407,934,596.43	-70.7%
5th Division	PHP 85,091,377.16	PHP 151,691,040.54	65,602,663.38	76.2%
6th Division	PHP 0.00	PHP 98,817,966.31	98,817,966.31	#DIV/0!
NUMBER OF WORKERS BENEFITING	12,183	9,479	-2,704	-22.2%
1st Division	3,262	2,298	-964	-29.6%
2nd Division	2,977	2,493	-484	-16.3%
3rd Division	2,151	1,397	-757	-35.1%
4th Division	2,199	1,959	-240	-10.9%
5th Division	1,591	1,255	-336	-21.1%
6th Division	0	77	77	#DIV/0!
CASES RESOLVED IN FAVOR OF EMPLOYERS	5,453	5,333	-120	-2.2%
1st Division	1,347	1,599	252	18.7%
2nd Division	1,272	1,215	-57	-4.5%
3rd Division	1,284	1,147	-137	-10.7%
4th Division	919	752	-167	-18.2%
5th Division	631	549	-82	-13.0%
6th Division		71	71	#DIV/0!
CASES RESOLVED IN FAVOR OF WORKERS	4,289	5,121	832	19.4%
1st Division	549	1,145	596	108.6%
2nd Division	1,238	1,081	-157	-12.7%
3rd Division	1,413	2,022	609	43.1%
4th Division	768	563	-205	-26.7%
5th Division	321	266	-55	-17.1%
6th Division	0	44	44	#DIV/0!