

NATIONAL LABOR RELATIONS COMMISSION
 COMMISSION PROPER (DIVISIONS)
 PERFORMANCE REPORT IN SELECTED KEY OPERATIONS

SELECTED INDICATOR	COMPARATIVE PERFORMANCE PREVIOUS VS CURRENT JANUARY - APRIL			
	2005	2006	DIFFERENCE	% CHANGE
Beginning Case Load	7,512	7,817	305	4.1%
1st Division	3,132	3,437	305	9.7%
2nd Division	1,639	1,945	306	18.7%
3rd Division	1,751	1,920	169	9.7%
4th Division	685	204	(481)	-70.2%
5th Division	305	311	6	2.0%
Cases Received	10,472	10,110	(362)	-3.5%
1st Division	2,056	2,229	173	8.4%
2nd Division	3,032	2,644	(388)	-12.8%
3rd Division	2,645	2,576	(69)	-2.6%
4th Division	1,868	1,711	(157)	-8.4%
5th Division	871	950	79	9.1%
Total Case Load	17,984	17,927	(57)	-0.3%
1st Division	5,188	5,666	478	9.2%
2nd Division	4,671	4,589	(82)	-1.8%
3rd Division	4,396	4,496	100	2.3%
4th Division	2,553	1,915	(638)	-25.0%
5th Division	1,176	1,261	85	7.2%
Cases Disposed Of	10,227	9,742	(485)	-4.7%
1st Division	1,745	1,896	151	8.7%
2nd Division	2,771	2,510	(261)	-9.4%
3rd Division	2,476	2,697	221	8.9%
4th Division	2,348	1,687	(661)	-28.2%
5th Division	887	952	65	7.3%
Ending Balance	7,757	8,185	428	5.5%
1st Division	3,443	3,770	327	9.5%
2nd Division	1,900	2,079	179	9.4%
3rd Division	1,920	1,799	(121)	-6.3%
4th Division	205	228	23	11.2%
5th Division	289	309	20	6.9%
Disposition Rate	56.9%	54.3%	-2.5%	----
1st Division	33.6%	33.5%	-0.1%	----
2nd Division	59.3%	54.7%	-4.6%	----
3rd Division	56.3%	60.0%	3.7%	----
4th Division	92.0%	88.1%	-3.9%	----
5th Division	75.4%	75.5%	0.1%	----
Amount Awarded	Php1,601,819,651.96	Php2,139,019,600.71	Php537,199,948.75	33.5%
1st Division	Php318,039,934.10	Php543,588,738.22	Php225,548,804.12	70.9%
2nd Division	Php560,885,694.01	Php518,474,149.61	-Php42,411,544.40	-7.6%
3rd Division	Php168,370,890.91	Php413,637,332.20	Php245,266,441.29	145.7%
4th Division	Php470,977,955.07	Php577,228,003.52	Php106,250,048.45	22.6%
5th Division	Php83,545,177.87	Php86,091,377.16	Php2,546,199.29	3.0%
Number of Workers Benefited	12,866	12,183	(683)	-5.3%
1st Division	3,112	3,262	150	4.8%
2nd Division	3,671	2,977	(694)	-18.9%
3rd Division	1,436	2,154	718	50.0%
4th Division	3,211	2,199	(1,012)	-31.5%
5th Division	1,436	1,591	155	10.8%
Cases resolved in favor of Labor	5,062	5,453	391	7.7%
1st Division	1,208	1,347	139	11.5%
2nd Division	1,156	1,272	116	10.0%
3rd Division	1,040	1,284	244	23.5%
4th Division	1,072	919	(153)	-14.3%
5th Division	586	631	45	7.7%
Cases resolved in favor of Mngt.	5,165	4,289	(876)	-17.0%
1st Division	537	549	12	2.2%
2nd Division	1,615	1,238	(377)	-23.3%
3rd Division	1,436	1,413	(23)	-1.6%
4th Division	1,276	768	(508)	-39.8%
5th Division	301	321	20	6.6%