

NATIONAL LABOR RELATIONS COMMISSION
REGIONAL ARBITRATION BRANCHES
PERFORMANCE REPORT IN SELECTED KEY OPERATIONS

SELECTED INDICATOR	COMPARATIVE PERFORMANCE PREVIOUS VS CURRENT JANUARY – DECEMBER			
	2005	2006	DIFFERENCE	% CHANGE
BEGINNING BALANCE	17,790	14,540	(3,250)	-18.3%
NCR	9,751	6,978	(2,773)	-28.4%
CAR	166	145	(21)	-12.7%
I	379	326	(53)	-14.0%
II	96	111	15	15.6%
III	898	629	(269)	-30.0%
IV	1,658	1,754	96	5.8%
V	220	257	37	16.8%
VI	1,484	1,413	(71)	-4.8%
VII	1,282	1,060	(222)	-17.3%
VIII	169	174	5	3.0%
IX	61	63	2	3.3%
X	525	490	(35)	-6.7%
XI	480	445	(35)	-7.3%
XII	529	657	128	24.2%
XIII	92	38	(54)	-58.7%
CASES RECEIVED	29,729	30,543	814	2.7%
NCR	14,264	14,600	336	2.4%
CAR	691	645	(46)	-6.7%
I	495	627	132	26.7%
II	338	490	152	45.0%
III	1,370	1,245	(125)	-9.1%
IV	2,225	2,604	379	17.0%
V	598	757	159	26.6%
VI	1,625	1,589	(36)	-2.2%
VII	3,186	3,146	(40)	-1.3%
VIII	436	430	(6)	-1.4%
IX	465	451	(14)	-3.0%
X	1,291	1,428	137	10.6%
XI	1,328	1,167	(161)	-12.1%
XII	1,100	1,043	(57)	-5.2%
XIII	317	321	4	1.3%
CASES HANDLED	47,519	45,083	(2,436)	-5.1%
NCR	24,015	21,578	(2,437)	-10.1%
CAR	857	790	(67)	-7.8%
I	874	953	79	9.0%
II	434	601	167	38.5%
III	2,268	1,874	(394)	-17.4%
IV	3,883	4,358	475	12.2%
V	818	1,014	196	24.0%
VI	3,109	3,002	(107)	-3.4%
VII	4,468	4,206	(262)	-5.9%
VIII	605	604	(1)	-0.2%
IX	526	514	(12)	-2.3%
X	1,816	1,918	102	5.6%
XI	1,808	1,612	(196)	-10.8%
XII	1,629	1,700	71	4.4%
XIII	409	359	(50)	-12.2%

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CASES DISPOSED OF	32,761	29,959	(2,802)	-8.6%
NCR	16,819	15,189	(1,630)	-9.7%
CAR	712	631	(81)	-11.4%
I	548	607	59	10.8%
II	323	408	85	26.3%
III	1,639	1,290	(349)	-21.3%
IV	2,129	2,017	(112)	-5.3%
V	561	628	67	11.9%
VI	1,696	1,377	(319)	-18.8%
VII	3,408	2,968	(440)	-12.9%
VIII	431	444	13	3.0%
IX	463	429	(34)	-7.3%
X	1,326	1,396	70	5.3%
XI	1,363	1,228	(135)	-9.9%
XII	972	1,021	49	5.0%
XIII	371	326	(45)	-12.1%
ENDING BALANCE	14,758	15,124	366	2.5%
NCR	7,196	6,389	(807)	-11.2%
CAR	145	159	14	9.7%
I	326	346	20	6.1%
II	111	193	82	73.9%
III	629	584	(45)	-7.2%
IV	1,754	2,341	587	33.5%
V	257	386	129	50.2%
VI	1,413	1,625	212	15.0%
VII	1,060	1,238	178	16.8%
VIII	174	160	(14)	-8.0%
IX	63	85	22	34.9%
X	490	522	32	6.5%
XI	445	384	(61)	-13.7%
XII	657	679	22	3.3%
XIII	38	33	(5)	-13.2%
DISPOSITION RATE	68.9%	66.5%	-2.5%	—
NCR	70.0%	70.4%	0.4%	—
CAR	83.1%	79.9%	-3.2%	—
I	62.7%	63.7%	1.0%	—
II	74.4%	67.9%	-6.5%	—
III	72.3%	68.8%	-3.5%	—
IV	54.8%	46.3%	-8.5%	—
V	68.6%	61.9%	-6.7%	—
VI	54.6%	45.9%	-8.7%	—
VII	76.3%	70.6%	-5.7%	—
VIII	71.2%	73.5%	2.3%	—
IX	88.0%	83.5%	-4.5%	—
X	73.0%	72.8%	-0.2%	—
XI	75.4%	76.2%	0.8%	—
XII	59.7%	60.1%	0.4%	—
XIII	90.7%	90.8%	0.1%	—

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	2005	2006	DIFFERENCE	% CHANGE
NUMBER OF CASES SETTLED	13,382	12,821	(561)	-4.2%
NCR	6,422	6,422	-	0.0%
CAR	280	270	(10)	-3.6%
I	168	343	175	104.2%
II	147	192	45	30.6%
III	626	518	(108)	-17.3%
IV	651	596	(55)	-8.4%
V	240	338	98	40.8%
VI	672	587	(85)	-12.6%
VII	1,778	1,488	(290)	-16.3%
VIII	216	217	1	0.5%
IX	209	177	(32)	-15.3%
X	683	480	(203)	-29.7%
XI	657	512	(145)	-22.1%
XII	456	501	45	9.9%
XIII	177	180	3	1.7%
% SHARE OF NUMBER OF CASES SETTLED ON TOTAL CASES DISPOSED	40.8%	42.8%	1.9%	—
NCR	38.2%	42.3%	4.1%	---
CAR	39.3%	42.8%	3.5%	---
I	30.7%	56.5%	25.8%	---
II	45.5%	47.1%	1.6%	---
III	38.2%	40.2%	2.0%	---
IV	30.6%	29.5%	-1.1%	---
V	42.8%	53.8%	11.0%	---
VI	39.6%	42.6%	3.0%	---
VII	52.2%	50.1%	-2.1%	---
VIII	50.1%	48.9%	-1.2%	---
IX	45.1%	41.3%	-3.8%	---
X	51.5%	34.4%	-17.1%	---
XI	48.2%	41.7%	-6.5%	---
XII	46.9%	49.1%	2.2%	---
XIII	47.7%	55.2%	7.5%	---
AMOUNT AWARDED	PHP 4,627,583,490.51	PHP 3,613,309,595.32	-PHP 1,014,253,895.19	-21.9%
NCR	3,511,061,801.76	2,807,867,711.56	(703,194,090.20)	-20.0%
CAR	46,819,811.39	36,064,377.21	(10,755,434.18)	-23.0%
I	32,779,184.54	40,041,754.23	7,262,569.69	22.2%
II	17,030,403.31	12,013,241.97	(5,017,161.34)	-29.5%
III	53,098,692.06	39,725,204.99	(13,373,487.07)	-25.2%
IV	461,421,014.52	140,422,802.01	(320,998,212.51)	-69.6%
V	18,531,617.06	23,251,831.57	4,720,214.51	25.5%
VI	93,754,043.88	203,530,719.98	109,776,676.10	117.1%
VII	163,442,307.25	132,797,736.34	(30,644,570.91)	-18.7%
VIII	27,942,067.09	17,090,086.12	(10,851,980.97)	-38.8%
IX	8,168,485.83	10,883,211.08	2,714,725.25	33.2%
X	35,548,125.43	44,391,128.93	8,843,003.50	24.9%
XI	39,230,007.01	67,859,995.53	28,629,988.52	73.0%
XII	112,436,899.90	30,188,487.04	(82,248,412.86)	-73.2%
XIII	6,299,029.48	7,181,306.76	882,277.28	14.0%

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NUMBER OF WORKERS BENEFITTED	47,219	37,293	(9,926)	-21.0%
NCR	24,202	20,047	4,155	17.2%
CAR	686	696	10	1.5%
I	1,217	544	(673)	-55.3%
II	240	309	69	28.8%
III	2,800	1,653	(1,147)	-41.0%
IV	4,027	2,414	(1,613)	-40.1%
V	542	575	33	6.1%
VI	2,771	2,289	(482)	-17.4%
VII	4,832	4,170	(662)	-13.7%
VIII	459	445	(14)	-3.1%
IX	576	399	(177)	-30.7%
X	1,353	941	(412)	-30.5%
XI	1,712	1,343	(369)	-21.6%
XII	1,438	1,054	(384)	-26.7%
XIII	364	414	50	13.7%
CASES RESOLVED IN FAVOR OF LABOR	21,160	19,106	(2,054)	-9.7%
NCR	10,923	10,032	(891)	-8.2%
CAR	444	390	(54)	-12.2%
I	431	435	4	0.9%
II	235	304	69	29.4%
III	912	731	(181)	-19.8%
IV	1,134	961	(173)	-15.3%
V	370	457	87	23.5%
VI	1,091	891	(200)	-18.3%
VII	2,418	2,053	(365)	-15.1%
VIII	286	281	(5)	-1.7%
IX	293	253	(40)	-13.7%
X	834	675	(159)	-19.1%
XI	873	794	(79)	-9.0%
XII	677	639	(38)	-5.6%
XIII	239	210	(29)	-12.1%
CASES RESOLVED IN FAVOR OF MNGT.	11,601	10,853	(748)	-6.4%
NCR	5,896	5,157	(739)	-12.5%
CAR	268	241	(27)	-10.1%
I	117	172	55	47.0%
II	88	104	16	18.2%
III	727	559	(168)	-23.1%
IV	995	1,056	61	6.1%
V	191	171	(20)	-10.5%
VI	605	486	(119)	-19.7%
VII	990	915	(75)	-7.6%
VIII	145	163	18	12.4%
IX	170	176	6	3.5%
X	492	721	229	46.5%
XI	490	434	(56)	-11.4%
XII	295	382	87	29.5%
XIII	132	116	(16)	-12.1%